

# PROPOSED TARIFF INCREASES 2023/24 FOR HOUSEHOLDS

## PROPOSED TARIFF INCREASES FOR REVENUE CATEGORIES ON HOUSEHOLD ACCOUNTS 2023/24

Property rates	Electricity	Water	Sanitation	Refuse removal
5%	18%	9,2%	9,2 %	6%

The electricity tariff increase is subject to NERSA approval.

### THE MORE YOU USE, THE MORE YOU PAY

Residents should please note that electricity and water are charged on inclining block tariffs. Inclining block tariffs mean that consumers will not be charged at the same amount throughout their usage, but according to the inclining tariffs mentioned below.

#### EXAMPLE OF CALCULATION OF MONTHLY PROPERTY RATES FOR HOUSEHOLDS

Description	Value	Cent in the rand	Monthly rate
Market value	R1 000 000,00	R0,01162	R968,33
Impermissible value	-R15 000,00	R0,01162	-R14,53
Valuation rebate	-R135 000,00	R0,01162	-R130,73
Monthly rates			<b>R823,08</b>

#### EXAMPLE OF WATER CALCULATION ON HOUSEHOLDS

Scenario	1	2	3
Consumption	20 kℓ	25 kℓ	30 kℓ
Sliding scale	Tariff		
0 to 9 kℓ	R-	R-	R-
10 to 18 kℓ	R27,36	R246,24	R246,24
19 to 30 kℓ	R37,02	R74,04	R259,14
31 to 42 kℓ	R42,82		
43 to 60 kℓ	R45,59		
More than 60 kℓ	R48,82		
Network charge	R154,80	R154,80	R154,80
Monthly cost	R475,80	R860,16	R845,28

#### EXAMPLE OF CALCULATION OF MONTHLY ELECTRICITY CHARGES FOR HOUSEHOLDS

2023/24 Sliding scale	Tariff	350 kWh	500 kWh	1 000 kWh
1 to 100 kWh	2,4745	R247,45	R247,45	R247,45
101 to 400 kWh	2,8958	R723,96	R868,75	R868,75
401 to 650 kWh	3,1551		R315,51	R788,77
650 kWh and more	3,4012			R1 190,43
		<b>R971,41</b>	<b>R1 431,71</b>	<b>R3 095,40</b>

#### CONSUMER DEPOSITS

ELECTRICITY DEPOSIT	R 1 037,05
WATER DEPOSIT	R 983,00

#### MONTHLY ACCOUNT SCENARIO FOR MUNICIPAL SERVICES PAYABLE IN 2023/24

DESCRIPTION	1: Indigent			2			3			4		
	R	R	% increase	R	R	% increase	R	R	% increase	R	R	% increase
Property value (rand)		R300 000 (100% rebate)		R300 000			R500 000			R700 000		
Electricity (kWh)		350 (50 kWh free)		350			500			1 000		
Water (kℓ)		20 (6 kℓ free)		20			25			30		
Sanitation (kℓ)		(20)		(20)			(25)			(30)		
Refuse removal		1 x 240 ℓ, once a week (100% rebate)		1 x 240 ℓ, once a week			1 x 240 ℓ, once a week			1 x 240 ℓ, once a week		
<b>Property rates</b>	-	-	-	138,38	145,25	5%	322,86	338,92	5%	507,38	532,58	5%
Electricity: Basic charge	-	-	-	-	-	-	-	-	-	-	-	-
Electricity: Consumption	613,53	847,68		823,23	971,41		1 213,31	1 431,71		2 623,22	3 095,40	
<b>Total electricity charge</b>	<b>613,53</b>	<b>847,68</b>	<b>38,2%</b>	<b>823,23</b>	<b>971,41</b>	<b>18%</b>	<b>1 213,31</b>	<b>1 431,71</b>	<b>18%</b>	<b>2 623,22</b>	<b>3 095,40</b>	<b>16%</b>
Water: Basic charge		51,60		141,70	154,80		141,70	154,80		141,70	154,80	
Water: Consumption	218,09	320,28		293,23	320,28		492,73	505,38		632,22	690,48	
<b>Total water charge</b>	<b>218,09</b>	<b>371,88</b>	<b>70,5%</b>	<b>434,93</b>	<b>475,08</b>	<b>9,2%</b>	<b>604,43</b>	<b>660,18</b>	<b>9,2%</b>	<b>773,92</b>	<b>845,28</b>	<b>9,2%</b>
Sanitation: Basic charge		30,50		63,90	91,60		83,90	91,60		83,90	91,60	
Sanitation: Consumption	153,22	167,33		153,22	167,33		205,48	225,49		253,90	277,29	
<b>Total sanitation charge</b>	<b>153,22</b>	<b>197,83</b>	<b>29,1%</b>	<b>237,12</b>	<b>258,93</b>	<b>9,2%</b>	<b>290,38</b>	<b>317,09</b>	<b>9,2%</b>	<b>337,80</b>	<b>368,89</b>	<b>9,2%</b>
Waste services	-	-	0%	333,92	353,96	6%	333,92	353,96	6%	333,92	353,96	6%
<b>Total excluding VAT</b>	<b>964,83</b>	<b>1 417,39</b>		<b>1 967,57</b>	<b>2 204,62</b>		<b>2 764,91</b>	<b>3 101,86</b>		<b>4 576,24</b>	<b>5 196,11</b>	
VAT	147,72	212,61		274,38	308,91		366,31	414,44		610,33	699,53	
<b>TOTAL including VAT</b>	<b>1 132,55</b>	<b>1 630,00</b>	<b>43,9%</b>	<b>2 241,95</b>	<b>2 513,53</b>	<b>12,1%</b>	<b>3 131,21</b>	<b>3 516,30</b>	<b>12,3%</b>	<b>5 186,57</b>	<b>5 895,64</b>	<b>13,7%</b>
Increase in rand		R497,45		R271,58			R365,03			R706,07		
Percentage increase		43,9%		12,1%			12,3%			13,7%		

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for more tariff information

